

Open Report on behalf of Tony McArdle, Chief Executive

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| Report to: | Oveview and Scrutiny Management Board |
| Date: | 28 September 2017 |
| Subject: | 2017/18 Council Business Plan Quarter 1 |

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2017/18 Council Business Plan Quarter 1 which was presented to the Executive on 5 September 2017. Although the views of OSMB are usually reported to the Executive as part of its consideration of this item, due to timeliness of reporting, the Committee timetable has meant that we are unable to report in the usual sequence for Quarter 1. However, any points OSMB wishes to bring to the attention of the Executive Councillors will be shared after the meeting.

Actions Required:

The Overview and Scrutiny Management Board is invited to consider the attached report and seek reassurance in relation to the performance for Quarter 1 against the Council Business Plan.

1. Background

The Executive considered a report on the 2017/18 Council Business Plan Quarter 1 performance at its meeting on 5 September 2017. The full report to the Executive is attached at Appendix 1 to this report.

There are a small number of measures that fall within the remit of this Board. All of those measures where it is appropriate to compare with a target achieved the target in Quarter 1. All of the measures that fall within the remit of this Board can be viewed [here](#).

When considering this report, OSMB may wish to pay particular attention to updates from the Chairman of each scrutiny committee on any points they wish to bring to the attention of OSMB including the following:

- Plans to amend targets which are no longer appropriate (E.g. Carers who receive a direct payment; Carers supported to delay the care and support for the person they care for; Household Waste Recycling)
- Time frames for reviewing measures within the commissioning strategies;

- Measures which are outside of the responsibility of the County Council e.g. reduction in drugs and alcohol misuse, alcohol fuelled violence and anti-social behaviour, domestic abuse, reoffending and the partnership working taking place to improve the outcome;
- Alternative local measures in place of or in addition to measures where there is a considerable lag in reporting e.g. Lincolnshire CO² reductions, permanent exclusions and timeframes for reporting.

2. Conclusion

The Board is requested to consider and comment on the attached report.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the contents and subsequent decisions are all taken with regard to existing policies.

4. Appendices

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| These are listed below and attached at the back of the report | |
| Appendix 1 | Report on 2017/18 Council Business Plan Quarter 1 presented to the Executive at its meeting on 5 September 2017 |

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, who can be contacted on 01522 552124 or jasmine.sodhi@lincolnshire.gov.uk.